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DCI/RMS 79-2310  
24 October 1979

MEMORANDUM FOR: Deputy to the DCI for Resource Management

25X1 FROM:

[REDACTED]

D/PAO

SUBJECT: Manpower Analysis

25X1 1. The attached manpower analysis has been revised to incorporate both [REDACTED] comments and your memo subsequent to the review session.

2. In my view there is a good case for increased manpower in FY81 and for regarding increases in FY 81 as wedges to future manpower growth. If the DCI does recommend a manpower initiative, the RMS study plan for next year should include an analysis of how best to use additional manpower in the future and how to get more out of the people we already have.

Attachment:  
Manpower Analysis

[REDACTED]

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UNCLASSIFIED WHEN  
DETACHED FROM ATTACHMENT

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[REDACTED]

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NFIP MANPOWER INITIATIVES FOR FY 81

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NFIP MANPOWER INITIATIVES FOR FY 81

1. OBJECTIVE AND APPROACH

The purpose of this paper is to evaluate alternative recommendations that the DCI could make to the President on the level of manpower for the FY 81 NFIP budget. The basic issue is the adequacy of NFIP support to the President and other users in light of the long-term trends in NFIP manpower and several recent concerns expressed by the President and the Congress, e.g., [REDACTED]

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Section 2 reviews the continuing pressure on the level of NFIP manpower (both for increases and decreases in manpower) and the result these pressures have had on NFIP manpower. Section 3 evaluates the implications of an NFIP budget at about the current OMB dollar guidance and manpower ceiling levels (i.e., [REDACTED])

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[REDACTED] Section 4 describes and evaluates alternative manpower initiatives for FY 81.

2. BACKGROUND

The NFIP manpower level and budget has been subject to a number of continuing and conflicting pressures, [REDACTED]

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